

Numbers may not add due to rounding.

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EB-2013-0321

Exhibit B3

Tab 4

Schedule 1

Table 1

Table 1
Continuity of Accumulated Depreciation and Amortization - Nuclear (\$M)
Years Ending December 31, 2010 to 2012

Line No.	Prescribed Facility	Opening Balance	Depreciation and Amortization	Retirements, Transfers & Adjustments	(a)+(b)+(c) Closing Balance	(a+d)/2 Accumulated Depreciation and Amortization Rate Base Amount
		(a)	(b)	(c)	(d)	(e)
	2010 Actual:					
1	Darlington NGS	227.9	31.4	0.0	259.3	243.6
2	Pickering NGS	646.0	129.6	6.4	782.0	714.0
3	Nuclear Support Divisions ¹	154.5	34.1	(3.2)	185.4	170.0
4	Nuclear - Excluding Asset Retirement Costs	1,028.4	195.1	3.2	1,226.7	1,127.6
5	Asset Retirement Costs	1,146.1	26.3	0.0	1,172.4	1,159.2
6	Total	2,174.5	221.4	3.2	2,399.1	2,286.8
	2011 Actual:					
7	Darlington NGS	259.3	26.5	(27.2)	258.6	259.0
8	Pickering NGS	782.0	147.1	(0.2)	928.9	855.5
9	Nuclear Support Divisions ¹	185.4	29.7	(6.3)	208.8	197.1
10	Nuclear - Excluding Asset Retirement Costs	1,226.7	203.3	(33.7)	1,396.3	1,311.5
11	Asset Retirement Costs	1,172.4	29.0	0.0	1,201.4	1,186.9
12	Total	2,399.1	232.3	(33.7)	2,597.8	2,498.5
	2012 Actual:					
13	Darlington NGS	258.6	30.3	(9.1)	279.8	269.2
14	Pickering NGS	928.9	156.4	(2.4)	1,082.9	1,005.9
15	Nuclear Support Divisions ¹	208.8	27.7	(22.3)	214.2	211.5
16	Nuclear - Excluding Asset Retirement Costs	1,396.3	214.4	(33.8)	1,576.9	1,486.6
17	Asset Retirement Costs	1,201.4	127.2	0.0	1,328.6	1,265.0
18	Total	2,597.8	341.6	(33.8)	2,905.6	2,751.7

Notes:

- 1 Includes support divisions within Nuclear accountable for providing specialized services (e.g. Nuclear Engineering, Inspection and Maintenance Services).

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Schedule 1
Table 2

Table 2
Continuity of Accumulated Depreciation and Amortization - Nuclear (\$M)
Years Ending December 31, 2013 to 2015

Line No.	Prescribed Facility	Opening Balance	Depreciation and Amortization on Opening Balance	Depreciation and Amortization on In-Service Additions	Retirements, Transfers & Adjustments	(a)+(b)+(c)+(d) Closing Balance	(a+e)/2 Accumulated Depreciation and Amortization Rate Base Amount
		(a)	(b)	(c)	(d)	(e)	(f)
	2013 Budget:						
1	Darlington NGS	279.8	29.7	2.1	0.0	311.6	295.7
2	Pickering NGS	1,082.9	117.6	4.8	0.0	1,205.3	1,144.1
3	Nuclear Support Divisions ¹	214.2	19.3	2.3	0.0	235.8	225.0
4	Nuclear - Excluding Asset Retirement Costs	1,576.9	166.7	9.1	0.0	1,752.8	1,664.9
5	Asset Retirement Costs	1,328.6	80.7	0.0	0.0	1,409.3	1,369.0
6	Total	2,905.6	247.4	9.1	0.0	3,162.1	3,033.8
	2014 Plan:						
7	Darlington NGS	311.6	33.2	1.6	0.0	346.4	329.0
8	Pickering NGS	1,205.3	127.3	5.6	0.0	1,338.3	1,271.8
9	Nuclear Support Divisions ¹	235.8	20.6	4.6	0.0	261.1	248.4
10	Nuclear - Excluding Asset Retirement Costs	1,752.8	181.2	11.9	0.0	1,945.8	1,849.3
11	Asset Retirement Costs	1,409.3	80.7	0.0	0.0	1,490.0	1,449.7
12	Total	3,162.1	261.9	11.9	0.0	3,435.8	3,299.0
	2015 Plan:						
13	Darlington NGS	346.4	32.0	3.5	0.0	381.9	364.2
14	Pickering NGS	1,338.3	137.4	5.6	0.0	1,481.3	1,409.8
15	Nuclear Support Divisions ¹	261.1	25.3	4.1	0.0	290.5	275.8
16	Nuclear - Excluding Asset Retirement Costs	1,945.8	194.7	13.1	0.0	2,153.6	2,049.7
17	Asset Retirement Costs	1,490.0	80.7	0.0	0.0	1,570.7	1,530.4
18	Total	3,435.8	275.4	13.1	0.0	3,724.4	3,580.1

Notes:

- Includes support divisions within Nuclear accountable for providing specialized services (e.g. Nuclear Engineering, Inspection and Maintenance Services).